

Family Independence Program

EARNED INCOME REPORT

June, 2004
Statewide Implementation

Prepared by:

Budget & Policy Analysis Division
Michigan Family Independence Agency

Earned Income Report

Data for the Earned Income Report is obtained from the Family Independence Agency's Client Information System (CIS). The information is point-in-time data and is obtained at the beginning of each month. This data reflects the case transactions that occurred during the previous month.

Due to the nature of the public assistance caseload, the data display here represents a picture of a population that is constantly changing. Families move on and off public assistance, gain or lose employment and many move frequently. Transferred cases from other parts of the state count immediately as part of the target caseload.

The Michigan Family Independence Agency continues in its efforts to support families to achieve self-sufficiency through employment. Thus all cases required to work will be employed and have earned income. Cases are required to work if there is **any member** age 16 or older who:

- is a mandatory Work First participant *or*
- is not employed full time *or*
- is sanctioned or penalized *and*
- the case is open more than 60 days.

The formula for determining the number of cases required to work is:

(FIP cases) minus (cases open less than 60 days) minus (Work First deferred cases, i.e., those not required to work).

Recipients are deferred from Work First or are meeting participation requirements and are **not** required to work if they meet one of the criteria listed below:

- Parent of a child under 3 months.
- Single parent who personally provides care for a child under age 6 when adequate child care is not available.
- Under 16 or over 65 years of age.
- Full-time students between the ages of 16 and 18.
- Minor parent who is in school full-time.
- Temporary incapacity (expected to last 3 months or less).

- Applicant for SSI through the Social Security Administration.
- Providing care for an incapacitated spouse: Note – Effective 10/01/02 the deferral for caring for an incapacitated spouse will require an assessment of need.
- Providing care for an SSI child or a child eligible for the Early-On program: This deferral is changed from automatic to mandating an assessment of the circumstances in the family. Parents must participate in Work First unless they are participating in Early On activity or are needed in the home to care for the child on SSI. Parents with children in school or able to attend day care will only be deferred to the extent that parental care is needed.
- Full-time volunteer for VISTA, Job Corps or AmeriCorp.
- Participants in transitional housing programs funded by HUD or MSHDA.
- Experiencing a temporary critical even, such as homelessness or domestic violence (deferral of up to 3 months at local office discretion).

To help clients obtain employment, FIA staff will be working with them to eliminate barriers to employment and promote independence.

Additional resources are being developed within the agency as well as efforts to coordinate with other departments such as Transportation, MSHDA, and the Department of Career Development. Community agencies are also being asked for their assistance in providing resources for FIP recipients.

Data Source: SW-210.

NOTE: The absolute integrity of the data (beginning with 11/03 data) cannot be assured until systems are updated. There are problems with the employment codes.

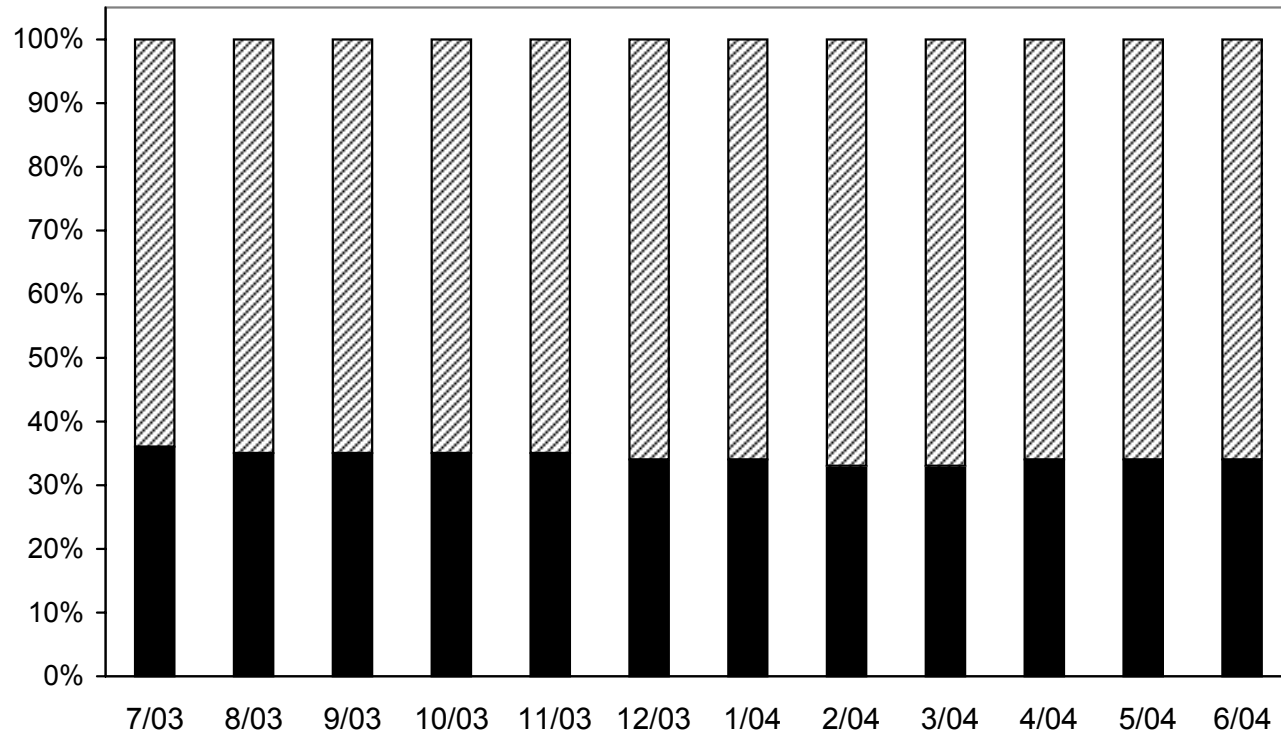
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STATE TOTAL

Target Group Cases: With and Without Earned Income

Point-in-Time Data

Percentage of Cases with Earned Income



Percent Without Earned Income	64%	65%	65%	65%	65%	66%	66%	67%	67%	66%	66%	66%
Percent With Earned Income	36%	35%	35%	35%	35%	34%	34%	33%	33%	34%	34%	34%
Cases Without Earned Income	14,821	15,023	15,126	15,125	15,441	15,347	16,267	16,461	15,865	15,594	15,733	15,424
Cases With Earned Income	8,165	8,096	7,976	8,091	8,293	7,931	8,215	8,113	7,906	8,018	8,161	7,904
TOTAL Target Group Cases	22,986	23,119	23,102	23,216	23,734	23,278	24,482	24,574	23,771	23,612	23,894	23,328

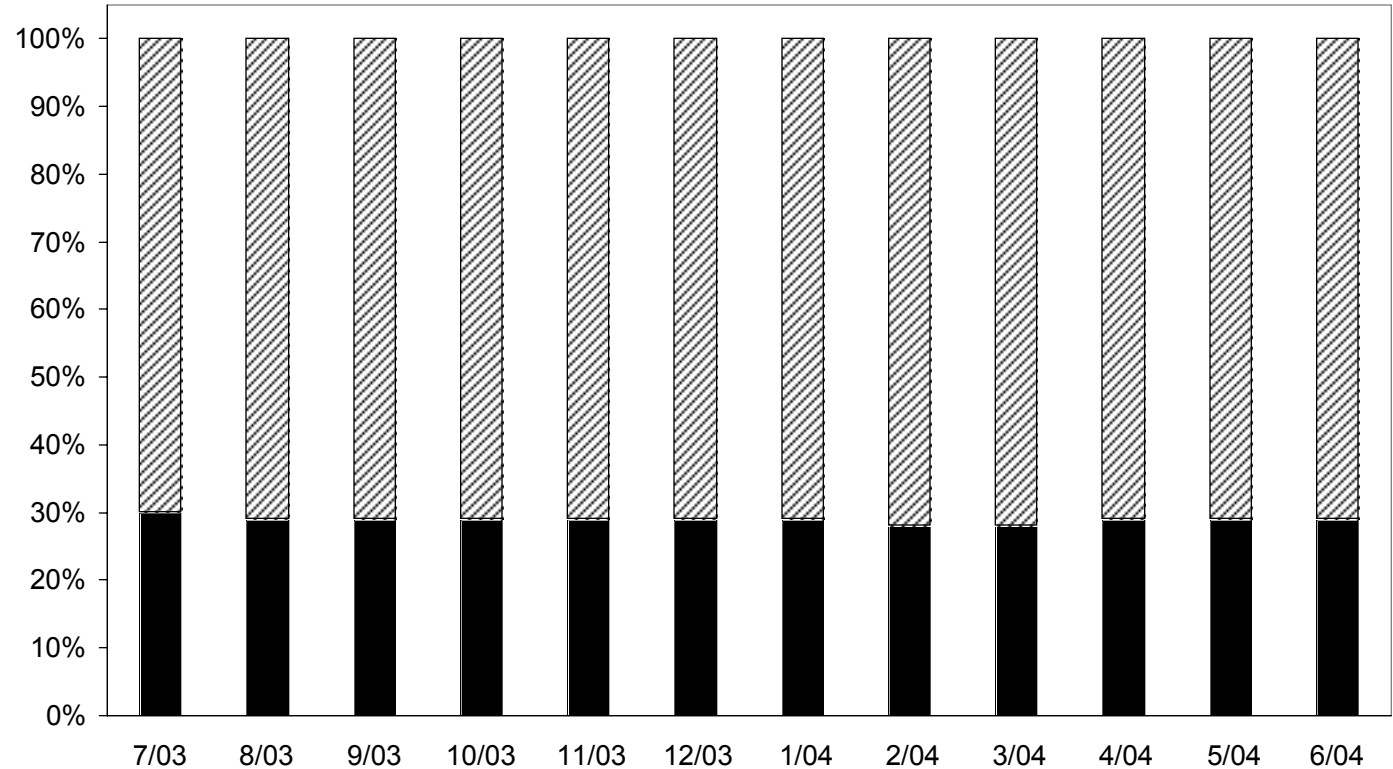
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WAYNE COUNTY TOTAL

Target Group Cases: With and Without Earned Income

Point-in-Time Data

Percentage of Cases with Earned Income



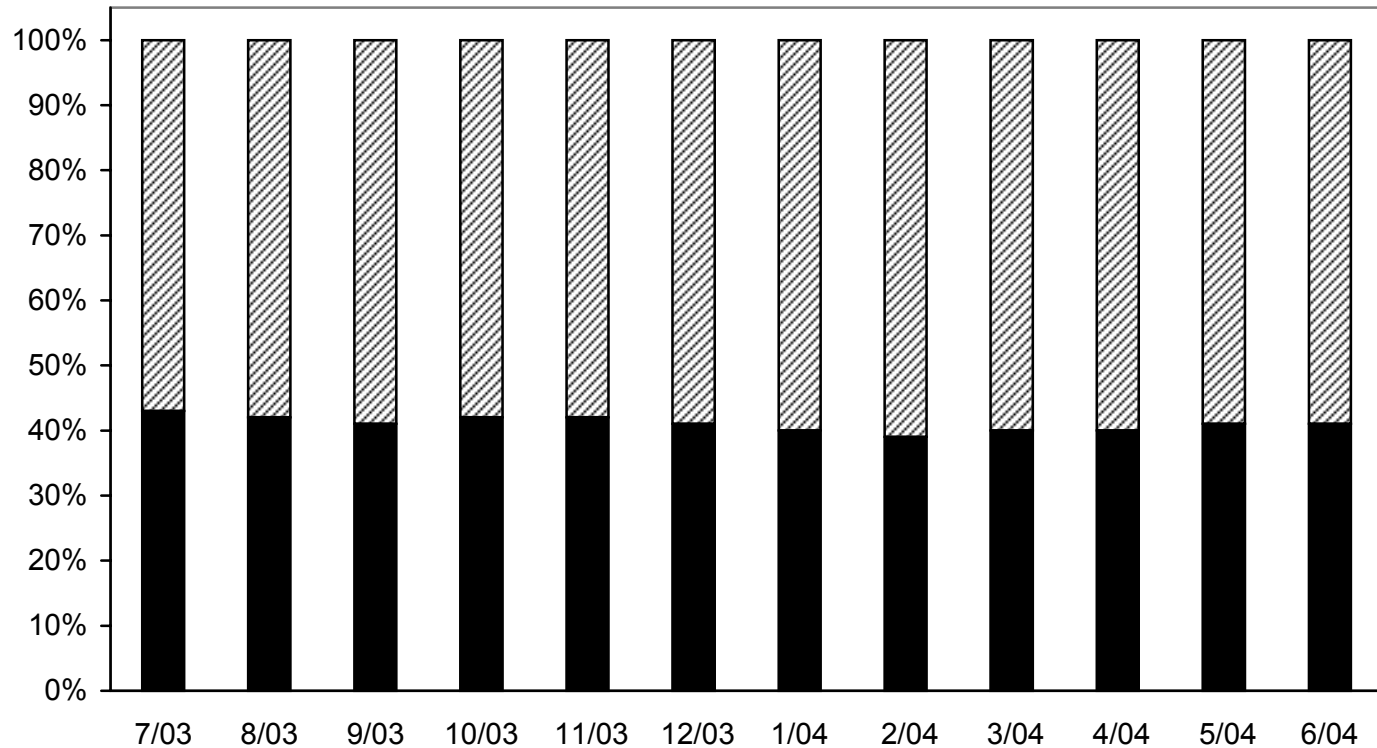
	Percent Without Earned Income	70%	71%	71%	71%	71%	71%	72%	72%	71%	71%	71%
	Percent With Earned Income	30%	29%	29%	29%	29%	29%	28%	28%	29%	29%	29%
	Cases Without Earned Income	8,953	9,146	9,211	9,274	9,446	9,370	9,714	9,763	9,491	9,459	9,598
	Cases With Earned Income	3,811	3,756	3,785	3,844	3,933	3,862	3,924	3,838	3,743	3,848	3,878
	TOTAL Target Group Cases	12,764	12,902	12,996	13,118	13,379	13,232	13,638	13,601	13,234	13,307	13,476

OUTSTATE TOTAL

Target Group Cases: With and Without Earned Income

Point-in-Time Data

Percentage of Cases with Earned Income



Percent Without Earned Income	57%	58%	59%	58%	58%	59%	60%	61%	60%	60%	59%	59%
Percent With Earned Income	43%	42%	41%	42%	42%	41%	40%	39%	40%	40%	41%	41%
Cases Without Earned Income	5,868	5,877	5,915	5,851	5,995	5,977	6,553	6,698	6,374	6,135	6,135	5,909
Cases With Earned Income	4,354	4,340	4,191	4,247	4,360	4,069	4,291	4,275	4,163	4,170	4,283	4,041
TOTAL Target Group Cases	10,222	10,217	10,106	10,098	10,355	10,046	10,844	10,973	10,537	10,305	10,418	9,950

ALL COUNTIES - EARNED INCOME REPORT, JUNE 2004

COUNTY	September 1992* AFDC Caseload	Total FIP Caseload	Number Open < 60 Days	Number of Work First Deferred Cases	TARGET GROUP CASES		
					Number of Cases	Percent With Earned Income	Percent Without Earned Income
1 Alcona	155	33	6	27	0	0%	0%
2 Alger	93	19	5	8	6	33%	67%
3 Allegan	1,118	322	50	202	70	47%	53%
4 Alpena	587	160	40	108	12	50%	50%
5 Antrim	246	50	10	37	3	67%	33%
6 Arenac	387	96	7	70	19	63%	37%
7 Baraga	184	57	8	34	15	13%	87%
8 Barry	671	210	46	126	38	50%	50%
9 Bay	2,438	688	104	460	124	51%	49%
10 Benzie	157	44	6	25	13	69%	31%
11 Berrien	4,351	1,199	195	866	138	44%	56%
12 Branch	652	242	57	83	102	39%	61%
13 Calhoun	3,531	1,287	270	687	330	31%	69%
14 Cass	1,032	263	53	179	31	26%	74%
15 Charlevoix	282						
16 Cheboygan	412	99	19	72	8	37%	63%
17 Chippewa	552	161	37	96	28	57%	43%
18 Clare	938	270	40	202	28	61%	39%
19 Clinton	502	116	17	85	14	36%	64%
20 Crawford	258	62	8	42	12	50%	50%
21 Delta	667	143	31	95	17	41%	59%
22 Dickinson	286	67	17	47	3	100%	0%
23 Eaton	886	316	64	211	41	56%	44%
24 Emmet	253	108	24	77	7	29%	71%
25 Genesee	16,817	6,197	751	3,492	1,954	40%	60%
26 Gladwin	597	109	16	80	13	46%	54%
27 Gogebic	303	112	16	69	27	52%	48%
28 Grand Traverse	547	167	31	116	20	40%	60%
29 Gratiot	753	181	40	99	42	50%	50%
30 Hillsdale	674	133	24	90	19	58%	42%
31 Houghton	573	90	16	65	9	56%	44%
32 Huron	566	108	11	71	26	42%	58%
33 Ingham	6,048	1,552	271	960	321	37%	63%
34 Ionia	821	248	63	146	39	44%	56%
35 Iosco	427	137	20	97	20	65%	35%
36 Iron	168	64	13	39	12	33%	67%
37 Isabella	923	235	41	146	48	33%	67%
38 Jackson	3,136	1,060	171	629	260	28%	72%
39 Kalamazoo	4,256	1,600	304	856	440	29%	71%
40 Kalkaska	257	64	16	39	9	67%	33%
41 Kent	7,803	4,088	624	2,740	724	63%	37%
42 Keweenaw	15	5	1	3	1	0%	100%

* September 1992 AFDC caseload reflects caseload prior to implementation of To Strengthen Michigan Families.

Note: Percents may not add due to rounding. Absolute integrity of the data cannot be assured (effc.11/03) until systems are updated.

ALL COUNTIES - EARNED INCOME REPORT, JUNE 2004

COUNTY	September 1992* AFDC Caseload	Total FIP Caseload	Number Open < 60 Days	Number of Work First Deferred Cases	TARGET GROUP CASES		
					Number of Cases	Percent With Earned Income	Percent Without Earned Income
43 Lake	362	133	25	80	28	39%	61%
44 Lapeer	908	207	34	128	45	60%	40%
45 Leelanau	113						
46 Lenawee	1,495	350	78	228	44	59%	41%
47 Livingston	720	125	21	90	14	50%	50%
48 Luce	111	37	1	20	16	44%	56%
49 Mackinac	95	20	5	14	1	100%	0%
50 Macomb	6,108	2,217	322	1,319	576	36%	64%
51 Manistee	400	105	14	69	22	27%	73%
52 Marquette	848	229	53	136	40	47%	53%
53 Mason	503	171	22	112	37	59%	41%
54 Mecosta	745	181	36	124	21	29%	71%
55 Menominee	243	66	11	52	3	0%	100%
56 Midland	1,169	317	73	176	68	43%	57%
57 Missaukee*	263						
58 Monroe	2,000	515	79	387	49	33%	67%
59 Montcalm	1,134	244	48	140	56	23%	77%
60 Montmorency	202	44	8	33	3	100%	0%
61 Muskegon	4,660	2,533	327	1,163	1,043	30%	70%
62 Newaygo	765	239	56	156	27	37%	63%
63 Oakland	10,819	3,063	352	2,113	598	37%	63%
64 Oceana	483	289	49	129	111	35%	65%
65 Ogemaw	545	145	26	111	8	50%	50%
66 Ontonagon	124	36	7	20	9	56%	44%
67 Osceola	497	150	31	104	15	33%	67%
68 Oscoda	172	47	6	38	3	0%	100%
69 Otsego	191	63	15	38	10	60%	40%
70 Ottawa	1,238	420	89	286	45	40%	60%
71 Presque Isle	189	30	4	24	2	0%	100%
72 Roscommon	572	140	22	109	9	67%	33%
73 Saginaw	7,302	2,944	366	1,502	1,076	48%	52%
74 St. Clair	2,745	933	154	450	329	34%	66%
75 St. Joseph	1,026	291	56	204	31	55%	45%
76 Sanilac	729	237	48	141	48	48%	52%
77 Schoolcraft	199	47	2	34	11	9%	91%
78 Shiawassee	1,196	269	41	173	55	62%	38%
79 Tuscola	958	207	40	128	39	38%	62%
80 Van Buren	1,811	574	111	380	83	48%	52%
81 Washtenaw	3,048	1,090	208	639	243	35%	65%
82 Wayne	90,574	31,506	3,108	15,020	13,378	29%	71%
83 Wexford/Missaukee**	618	289	39	161	89	30%	70%
Statewide Total	213,202	72,665	9,530	39,807	23,328	34%	66%

* September 1992 AFDC caseload reflects caseload prior to implementation of To Strengthen Michigan Families.

** Missaukee County is now part of a dual county - Missaukee/Wexford - and data is combined under Wexford.

Note: Percents may not add due to rounding.

[RML]EIR/Pages 6-8/June. 04

ALL COUNTIES - EARNED INCOME REPORT, JUNE 2004

WAYNE COUNTY DISTRICT OFFICES	September 1992* AFDC Caseload	Total FIP Caseload	Number Open < 60 Days	Number of Work First Deferred Cases	TARGET GROUP CASES		
					Number of Cases	Percent With Earned Income	Percent Without Earned Income
ZONE VIII**							
13 Redford	3,970	1,480	169	863	448	27%	73%
14 Lincoln Park	3,092	901	114	520	267	30%	70%
15 Greydale	4,706	2,042	224	1,014	804	25%	75%
17 Greenfield/Joy	4,385	2,206	199	1,237	770	32%	68%
18 Taylor	3,328	1,117	134	665	318	28%	72%
19 Inkster	3,001	1,304	143	694	467	22%	78%
32 Tireman	3,223	1,499	128	618	753	26%	74%
35 Schoolcraft	4,131	2,322	248	1,083	991	32%	68%
39 Fullerton	4,303	1,576	182	679	715	32%	68%
TOTAL	34,139	14,447	1,541	7,373	5,533	29%	71%
ZONE IX**							
41 Fort Wayne	3,343	1,729	146	1,042	541	34%	66%
43 Glendale	2,671	3,340	275	1,486	1,579	27%	73%
49 Grand River/Warren	2,050	1,671	191	663	817	27%	73%
55 Hamtramck	4,758	938	114	471	353	37%	63%
56 Highland Park	2,383	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>
57 Medbury	2,714	2,939	252	1,157	1,530	28%	72%
58 Lafayette***	0	1,081	94	500	487	26%	74%
59 McNichols/Goddard	4,346	1,402	122	594	686	28%	72%
73 Forest/Ellery	2,594	1,731	134	725	872	29%	71%
74 Kercheval	2,815	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>
76 Maddelein		2,204	234	992	978	32%	68%
79 Warren/Conner	2,943	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>
80 Lafayette/Hospital Corridor	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL	30,617	17,035	1,562	7,630	7,843	29%	71%
99 WAYNE - OTHER	1	24	5	17	2	50%	50%
WAYNE COUNTY TOTAL	71,316	31,506	3,108	15,020	13,378	29%	71%
OUTSTATE TOTAL	122,628	41,159	6,422	24,787	9,950	41%	59%
STATE TOTALS	213,203	72,665	9,530	39,807	23,328	34%	66%
PROJECT SITE TOTAL	N/A	72,665	9,530	39,807	23,328	34%	66%

* September 1992 AFDC caseload reflects caseload prior to implementation of To Strengthen Michigan Families.

** Wayne County Districts have been realigned into Zones VIII and IX as outlined above effective November, 2002.

*** District 58 was added on August 18, 2003.

Note: Percents may not add due to rounding.

[RML]EIR/Pages 6-8/June. 04

ALL COUNTIES - CASES WITHOUT EARNED INCOME

COUNTY	JULY, 1996			MAY, 2004			JUNE, 2004			
	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Percent Change From Previous Month
1 Alcona	73	26	36%	1	0	0%	0	0	0%	0%
2 Alger	53	23	43%	6	2	0%	6	4	67%	100%
3 Allegan	402	217	54%	80	42	53%	70	37	53%	-12%
4 Alpena	294	106	36%	17	6	35%	12	6	50%	0%
5 Antrim	80	36	45%	4	3	0%	3	1	33%	-67%
6 Arenac	175	75	43%	25	14	56%	19	7	37%	-50%
7 Baraga	104	54	52%	11	8	0%	15	13	87%	63%
8 Barry	254	114	45%	40	20	50%	38	19	50%	-5%
9 Bay	1,397	566	41%	142	67	47%	124	61	49%	-9%
10 Benzie	46	19	41%	13	4	31%	13	4	31%	0%
11 Berrien	2,031	1,073	53%	140	69	49%	138	77	56%	12%
12 Branch	245	131	53%	99	55	56%	102	62	61%	13%
13 Calhoun	1,681	913	54%	322	228	71%	330	227	69%	0%
14 Cass	471	307	65%	35	23	66%	31	23	74%	0%
15 Charlevoix	75	33	44%			0%				
16 Cheboygan	160	58	36%	12	8	67%	8	5	63%	-38%
17 Chippewa	233	115	49%	29	17	59%	28	12	43%	-29%
18 Clare	495	242	49%	31	13	42%	28	11	39%	-15%
19 Clinton	223	91	41%	13	5	38%	14	9	64%	80%
20 Crawford	159	65	41%	17	12	71%	12	6	50%	-50%
21 Delta	411	207	50%	15	6	40%	17	10	59%	67%
22 Dickinson	185	105	57%	9	1	11%	3	0	0%	0%
23 Eaton	463	234	51%	61	34	56%	41	18	44%	-47%
24 Emmet	102	40	39%	11	10	0%	7	5	71%	-50%
25 Genesee	9,926	6,135	62%	2,019	1,203	60%	1,954	1,168	60%	-3%
26 Gladwin	269	91	34%	6	3	50%	13	7	54%	133%
27 Gogebic	220	144	65%	28	12	43%	27	13	48%	8%
28 Grand Traverse	201	87	43%	20	12	60%	20	12	60%	0%
29 Gratiot	378	201	53%	46	24	52%	42	21	50%	-13%
30 Hillsdale	228	129	57%	26	11	42%	19	8	42%	-27%
31 Houghton	307	118	38%	9	3	33%	9	4	44%	33%
32 Huron	196	76	39%	26	16	62%	26	15	58%	-6%
33 Ingham	3,323	1,595	48%	315	187	59%	321	201	63%	7%
34 Ionia	355	179	50%	43	25	58%	39	22	56%	-12%
35 Iosco	194	87	45%	29	14	48%	20	7	35%	-50%
36 Iron	97	45	46%	8	5	63%	12	8	67%	60%
37 Isabella	420	206	49%	53	34	64%	48	32	67%	-6%
38 Jackson	1,620	895	55%	283	196	69%	260	186	72%	-5%
39 Kalamazoo	2,054	1,225	60%	446	312	70%	440	313	71%	0%
40 Kalkaska	68	34	50%	9	3	0%	9	3	33%	0%
41 Kent	3,889	2,383	61%	770	303	39%	724	268	37%	-12%
42 Keweenaw	4	2	50%	2	1	0%	1	1	0%	0%

Note : Percents may not add due to rounding.

[rm]EIR/Cases June04.xls/07/09/04

ALL COUNTIES - CASES WITHOUT EARNED INCOME

COUNTY	JULY, 1996			MAY, 2004			JUNE, 2004			
	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Percent Change From Previous Month
43 Lake	159	91	57%	27	19	70%	28	17	61%	-11%
44 Lapeer	309	134	43%	56	32	57%	45	18	40%	-44%
45 Leelanau	25	11	44%							
46 Lenawee	697	392	56%	41	15	37%	44	18	41%	20%
47 Livingston	272	141	52%	15	7	47%	14	7	50%	0%
48 Luce	74	35	47%	15	10	67%	16	9	56%	-10%
49 Mackinac	44	23	52%	3	0	0%	1	0	0%	0%
50 Macomb	3,358	1,791	53%	591	379	64%	576	368	64%	-3%
51 Manistee	199	94	47%	23	13	57%	22	16	73%	23%
52 Marquette	481	183	38%	44	23	52%	40	21	53%	-9%
53 Mason	222	101	45%	45	19	42%	37	15	41%	-21%
54 Mecosta	384	206	54%	20	11	55%	21	15	71%	36%
55 Menominee	116	57	49%	4	2	50%	3	3	100%	50%
56 Midland	676	284	42%	77	38	49%	68	39	57%	3%
57 Missaukee*	127	54	43%							
58 Monroe	948	466	49%	65	40	62%	49	33	67%	-18%
59 Montcalm	422	229	54%	60	43	72%	56	43	77%	0%
60 Montmorency	86	30	35%	9	3	33%	3	0	0%	0%
61 Muskegon	2,344	1,370	58%	1,081	764	71%	1,043	727	70%	-5%
62 Newaygo	297	183	62%	24	14	58%	27	17	63%	21%
63 Oakland	6,042	3,631	60%	610	365	60%	598	377	63%	3%
64 Oceana	191	83	43%	129	83	64%	111	72	65%	-13%
65 Ogemaw	268	97	36%	14	9	64%	8	4	50%	-56%
66 Ontonagon	60	34	57%	9	2	22%	9	4	44%	100%
67 Osceola	266	141	53%	15	12	80%	15	10	67%	-17%
68 Oscoda	91	44	48%	1	1	100%	3	3	100%	200%
69 Otsego	72	33	46%	15	7	47%	10	4	40%	-43%
70 Ottawa	376	161	43%	44	31	70%	45	27	60%	-13%
71 Presque Isle	65	24	37%	2	1	0%	2	2	0%	100%
72 Roscommon	307	118	38%	11	7	64%	9	3	33%	-57%
73 Saginaw	4,616	2,435	53%	1,092	564	52%	1,076	555	52%	-2%
74 St. Clair	1,207	587	49%	341	214	63%	329	218	66%	2%
75 St. Joseph	396	248	63%	40	26	65%	31	14	45%	-46%
76 Sanilac	224	85	38%	52	31	60%	48	25	52%	-19%
77 Schoolcraft	121	66	55%	17	10	59%	11	10	91%	0%
78 Shiawassee	488	223	46%	60	24	40%	55	21	38%	-13%
79 Tuscola	355	155	44%	46	25	54%	39	24	62%	-4%
80 Van Buren	756	396	52%	91	50	55%	83	43	52%	-14%
81 Washtenaw	1,663	970	58%	262	164	63%	243	159	65%	-3%
82 Wayne	60,090	46,029	77%	13,476	9,598	71%	13,378	9,515	71%	-1%
83 Wexford**	242	117	48%	96	66	69%	89	62	70%	-6%
Statewide Total	122,697	80,034	65%	23,894	15,733	66%	23,328	15,424	66%	-2%

* Missaukee County is now part of a dual county - Missaukee/Wexford - and data is combined under Wexford.
Note : Percents may not add due to rounding.

ALL COUNTIES - CASES WITHOUT EARNED INCOME

WAYNE COUNTY DISTRICT OFFICES	JULY, 1996			MAY, 2004			JUNE, 2004			
	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Percent Change From Previous Month
ZONE VIII*										
13 Redford	2,181	1,520	70%	462	333	72%	448	326	73%	-2%
14 Lincoln Park	1,946	1,303	67%	269	183	68%	267	186	70%	2%
15 Greydale/Grand River	3,115	2,473	79%	795	599	75%	804	601	75%	0%
17 Greenfield/Joy	2,977	2,352	79%	781	533	68%	770	526	68%	-1%
18 Taylor	1,988	1,203	61%	323	239	74%	318	228	72%	-5%
19 Inkster	2,826	1,813	64%	478	370	77%	467	362	78%	-2%
32 Tireman/Central	1,921	1,458	76%	785	569	72%	753	558	74%	-2%
35 Schoolcraft/Stansbury	3,032	2,349	77%	999	693	69%	991	678	68%	-2%
39 Fullerton/Jeffries	2,677	2,199	82%	721	496	69%	715	489	68%	-1%
TOTAL	22,663	16,670	74%	5,613	4,015	72%	5,533	3,954	71%	-2%
ZONE IX*										
41 Fort Wayne	2,664	2,038	77%	545	353	65%	541	357	66%	1%
43 Glendale	1,511	1,119	74%	1,655	1,201	73%	1,579	1,147	73%	-4%
49 Grand River/Warren	1,677	1,360	81%	796	581	73%	817	597	73%	3%
55 Hamtramck	2,204	1,710	78%	348	218	63%	353	221	63%	1%
56 Highland Park	1,844	1,480	80%	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>
57 Medbury	1,950	1,588	81%	1,510	1,086	72%	1,530	1,099	72%	1%
58 Lafayette*				505	385	76%	487	358	74%	0%
59 McNichols/Goddard	3,332	2,674	80%	680	493	73%	686	494	72%	0%
73 Forest/Ellery	1,534	1,156	75%	845	611	72%	872	618	71%	1%
74 Kercheval	1,684	1,265	75%	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>
76 Maddelein				976	652	67%	978	669	68%	3%
79 Warren/Conner	1,997	1,682	84%	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>
80 Lafayette/Hospital Corridor	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL	20,397	16,072	79%	7,860	5,580	71%	7,843	5,560	71%	0%
99 WAYNE - OTHER	126	71	11%	3	3	100%	2	1	50%	-67%
WAYNE COUNTY TOTAL	60,090	46,029	77%	13,476	9,598	71%	13,378	9,515	71%	-1%
OUTSTATE TOTAL	62,607	34,005	54%	10,418	6,135	59%	9,950	5,909	59%	-4%
STATE TOTALS	122,697	80,034	65%	23,894	15,733	66%	23,328	15,424	66%	-2%
PROJECT SITE TOTAL	4,691	2,807	60%	23,894	15,733	66%	23,328	15,424	66%	-2%

* Wayne County Districts have been realigned into Zones VIII and IX as outlined above effective November 2002. New District 58 on 8/14/03

Note: Percents may not add due to rounding.